

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
 Budget Unit: (185C670943) IT Consolidation - OCIO  
 Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 920,346	\$ 558,415	\$ 558,415	\$ 0
Disposition of Resources				
ITS Reimbursements	\$ 12,069	\$ 11,000	\$ 12,069	\$ 0
IT Outside Services	29,380	1	29,380	0
IT Equipment	320,482	547,414	516,966	0
Balance Carry Forward (Approps)	558,415	0	0	0
Total Disposition of Resources	<u>\$ 920,346</u>	<u>\$ 558,415</u>	<u>\$ 558,415</u>	<u>\$ 0</u>